State Offices of Rural Health (SORH) FY 19 NCC Instructions Webinar

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Presentation Overview

- Background Information
- Progress Report Instructions
 - Performance Narrative
 - Appendices (including Work Plan and Budget)
- Technical Assistance Resources
- Questions



Background

- FY 2020 is the fifth year of a five year project period.
- Instructions were released January 13, 2020.
- Application deadline in EHB is March 9, 2020.
- Progress Report serves as basis for continued funding and is a streamlined review process.





Progress Report: Performance Narrative

Performance Narrative Includes:

- Current (FY2019) and Future (FY2020) Plan
- Noteworthy Accomplishment
- Significant Changes/Challenges
- Staffing Plan and Personnel Requirements





Progress Report: Performance Narrative

Performance Narrative Requirements:

- Comprehensive overview of project and documentation of project activities and accomplishments
- Report on each of the core elements with new paragraph for each core element.
- Narrative must align with Work Plan (blueprint for narrative) and must be numbered the same.
- Not to exceed 10 pages (appendices do not count)
- Narrative, portrait format
- Reminder: the Progress Report is not a vehicle for a change in scope or budget.



Appendices

- Attachment #1 Updated Current FY19 Work Plan in spreadsheet, landscape format
- Attachment #2 Future FY20 Work Plan in spreadsheet, landscape format
- Attachment #3 Budget Justification Narrative that is detailed and covers federal and state matching funds
- Attachment #4 Position Descriptions for all new or revised positions, if applicable
- Attachment #5 Biographical sketches or resumes for any staff hired since last submission, if applicable





Budget

- Amount should be pre-populated in EHB and same as amount in FY 19 NOA block #13 (Future Support).
- Attach a detailed Budget Justification Narrative that includes and distinguishes between Federal funds versus state matching funds.
- Travel must be itemized into three parts and include number of people and number of days:
 - Airline or mileage for in-state travel
 - Lodging per diem per day
 - Misc. (registration, parking etc.)
- Contractual costs must be itemized and include deliverables



Technical Assistance Resources

- HRSA EHB Help and Knowledge Base: <u>https://help.hrsa.gov/display/public/EHBSKBFG/Index?lsPopUp=true&lsPopUp=true</u>
- HRSA Call Center: 1-877-464-4772 or CallCenter@hrsa.gov
- http://www.hrsa.gov/grants/manage/index.html
- Chris Saylers at NOSORH: chris.saylers@nosorh.org
- Peer to peer (SORHs)
- sstack@hrsa.gov or (301) 443-4043
- Questions?



Contact Information

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